

MANDATED COSTS
Fiscal Year 2001/2002

<u>Department/Division ----- Mandate</u>	<u>State Statute/Federal Requirement</u>	<u>Appropriation</u>	<u>Revenue Source Provided</u>
Board of County Commissioners			
Salary levels for specified county officials are set, based on a classification of counties according to each county's population by the Advisory Council on Intergovernmental Relations.	145.011 - 145.19, Florida Statutes	339,535	
An additional \$50 per month expense allowance may be paid to the chairman of the commission for travel and other expenses related to the performance of his duties.	145.121(2), Florida Statutes	600	
Per diem and travel expenses to be paid to public employees, provides for the uniform treatment of public employees conducting official business both inside and outside of the state.	112.061, Florida Statutes	12,000	
State Revenue Sharing			7,000,000
Half-Cent State Sales Tax			20,350,000
Department of Fiscal Services			
Provide for the preparation, approval, adoption, and execution in each fiscal year of an annual budget for such funds as may be required by law or by sound financial practices.	129.01 - 129.09, Florida Statutes	164,217	
Purchasing			
Advertising notice of competitive bid requirements for procurement of personal property and contractual services.	Chapter 287, Florida Statutes	8,000	
Support Services			
Required state certificate for elevators.	399.05, 399.07, Florida Statutes	800	
Sheriff			
Pursuant to s. 129.03(2), each Sheriff shall certify to the Board of County Commissioners a proposed budget of expenditures for carrying out of the powers, duties, and operations of his office for the ensuing fiscal year of the county.	30.49, Florida Statutes	62,902,617	
Space/Utilities/Custodial		1,582,045	
Housing of Prisoners-Federal			1,560,375
Sheriff Fees			385,000
School Resource Officer			424,713
Work Release Subsistence Fees			100,000
Iron Bridge-Sheriff			160,672
Police Education Funds			30,000
Sheriff-Interest			230,000
DEA Reimbursement			98,175
Sheriff - Excess Fees			135,000
Sheriff - Federal Grants			773,100
Sheriff - State Grants			408,098
Sheriff - Reimbursement Grants			3,725,260
Clerk of the Circuit Court			
The Clerk of the Circuit Court shall be clerk and accountant of the Board of County Commissioners. The Clerk shall keep the minutes and accounts and perform such other duties as provided by law. The Clerk shall have custody of the seal and affix the same to any paper or instrument as required by law.	125.17, Florida Statutes	2,040,637	
Space/Utilities/Custodial		1,065,338	
Clerk of Circuit Court Court-Excess Fees			250,000

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Property Appraiser			
The budget of the Property Appraiser's Office, as approved by the Department of Revenue, shall be the basis upon which the several tax authorities of each county, except municipalities and the district school board, shall be billed by the property appraiser for services rendered. Each such taxing authority shall be billed an amount that bears the same proportion to the total amount of the budget as its share of ad valorem taxes bore to the total levied for the preceding year. All municipal and school district taxes shall be considered as taxes levied by the county for purposes of this computation.	192.091(1), Florida Statutes	3,637,851	
Space/Utilities/Custodial		337,904	
Property Appraiser-Excess Fees			10,000
Tax Collector			
The Tax Collectors of the several counties of the state shall be entitled to receive, upon the amount of all real and tangible personal property taxes and special assessments collected and remitted, the following commissions:	192.091 (2), Florida Statutes	4,747,150	
(a) On the county tax:			
1. Ten percent on the first \$100,000;			
2. Five percent on the next \$100,000;			
3. Three percent on the balance up to the amount of taxes collected and remitted on an assessed valuation of \$50 million; and			
4. Two percent on the balance.			
(b) On collections on behalf of each taxing district and special assessment district:			
1.a Three percent on the amount of taxes collected and remitted on an assessed valuation of \$50 million; and			
b. Two percent on the balance; and			
2. Actual costs of collection, not to exceed two percent, on the amount of special assessments collected and remitted.			
Space/Utilities/Custodial		391,892	
Tax Collector-Excess Fees			3,500,000
Tax Collector-Interest			110,000
Supervisor of Elections			
Pursuant to s. 129.03(2), each Supervisor of Elections shall certify to the Board of County Commissioners, or county budget commission if there is one in the county, a proposed budget of income and expenditures to fulfill the duties, responsibilities, and operation of the office of the supervisor of elections for the ensuing fiscal year of the county.	129.201(1), Florida Statutes	1,488,282	
Space/Utilities/Custodial		114,540	
Supervisor of Elections Fees			379,003
County Court	34.171, Florida Statutes	120,102	
Court Facility Fees-County		12,000	
Unless the state provides funding, the counties are to pay all reasonable expenses of the offices of circuit and county court judges.			
Court Facility Fees			260,000
Court Facility Fees - Interest			3,300

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Witness & Other Fees The American Disabilities Act of 1990 requires that reasonable accommodations be provided to requesting qualified persons with disabilities in order that they may participate fully in court programs, services, activities and benefits.		10,000	
Circuit Court Unless the state provides funding, the counties are to pay all reasonable salaries of bailiffs, secretaries, and assistants of the county and circuit courts and all reasonable expenses of the offices of county and circuit court judges.		777,549	
Clerk of the Circuit Court charges for services rendered in recording documents and instruments in performing duties.	28.24 Florida Statutes	2,560,376	
Criminal psychiatric exams and testimony in determining incompetency or insanity in criminal cases.			
Psychiatric exams & testimony on involuntary commitments under Baker Act.	394.473, Florida Statutes	300,207	
Official Court Reporters The funds necessary to pay the cost of reporting in criminal proceedings shall be supplemented by the respective counties as necessary to provide competent reporters in such proceedings.	29.04(3), Florida Statutes	350,000	
Court Facility Fees-Circuit The counties shall provide appropriate courtrooms, facilities, equipment, and, unless provided by the state, personnel necessary to operate the circuit and county courts.	43.28 Florida Statutes	47,000	
Court Facility Fees			140,000
Court Facility Fees - Interest			200
Space/Utilities/Custodial		1,397,633	
Witness & Other Fees Indigent defendants may subpoena witnesses and the costs, including the cost of the defendant's copy of all depositions and transcripts which are certified by the defendant's attorney as serving a useful purpose in the disposition of the case, are to be paid by the county. The cost of depositions taken outside the circuit are also to be paid by the county. Counties are to pay for services of witnesses required by indigents in criminal cases.	914.11, Florida Statutes	140,000	
Conflict Attorneys All compensation and costs incurred by attorneys appointed to represent insolvent defendants in capital cases, with certain exceptions, are to be paid by the county in which the trial is held, unless the trial was moved to that county on the grounds that a fair and impartial trial could not be held in another county. In this event, the compensation and costs are to be paid by the original county from which the case was removed.	914.06, Florida Statutes	1,644,000	
Witness Management Each court administrator shall establish a witness coordinating office in each county within his judicial circuit. The office shall be responsible for: (1) Coordinating court appearances, including pre-trial conferences and depositions, for all witnesses who are subpoenaed in criminal cases, including law enforcement personnel; (2) Contacting witnesses and securing information necessary to place a witness on an on-call status with regard to his court appearance;	43.35, Florida Statutes	123,768	

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<p>(3) Contacting witnesses to advise them not to report to court in the event the case for which they have been subpoenaed has been continued or has had a plea entered, or in the event there is any other reason why their attendance is not required on the dates they have been ordered to report; and</p> <p>(4) Contacting the employer of a witness, when necessary, to confirm that the employee has been subpoenaed to appear in court as a witness. In addition, the office may provide additional services to reduce time and wage losses to a minimum for all witnesses.</p>			
State Attorney	27.34, Florida Statutes	207,781	
<p>Florida Statutes requires the county to provide the State Attorney with court reporter services, travel expenses, pre-trial consultant fees for expert or other potential witnesses, computer software purchases under the definition of communications during the course of an investigation and criminal prosecution when the cost of such services are certified by the State Attorney as being necessary for the prosecution of a case.</p>			
Public Defender		190,924	
<p>Counties are to provide office space, utilities, telephone services, custodial services, library services, transportation services, communications services, and other specified services, as may be necessary for the proper and efficient functioning of the state attorneys' and public defenders' office. Counties are also to provide state attorneys' and public defenders' offices with funds for:</p> <p>(1) Pre-trial consultation fees for expert and other potential witnesses consulted before trial;</p> <p>(2) Travel expenses incurred in criminal cases in connection with out-of-jurisdiction depositions;</p> <p>(3) Out-of-state travel expenses incurred while attempting to locate and interrogate witnesses;</p> <p>(4) Court reporter costs incurred during the course of an investigation and criminal prosecution which costs are included in a judgement rendered by the trial court against the county in which the crime was committed;</p> <p>(5) Post-indictment and post-information deposition costs incurred during the course of a criminal prosecution of an insolvent defendant, when ordered by the court against the county and included in its judgment against the county under s. 939.15; and</p> <p>(6) The cost of copying depositions of state witnesses taken by the state attorney, public defender, court appointed counsel, or privately retained counsel, if the trial court finds that the copies were necessary for the prosecution or served a useful purpose in the disposition of the case and includes such cost in its judgment against the county.</p>			
Space/Utilities/Custodial - State Attorney		465,115	
Space/Utilities/Custodial - Public Defender		204,016	
Criminal Justice Trust Fund			333,350
Public Defender Liens-County			56,100
Public Defender Liens-Circuit			51,000
Library & Leisure Services			
Cooperative Extension			
County or area agricultural extension programs are to be developed by county governments, based on local situations, needs, and problems, supported by scientific and technical information developed by the University of Florida and other sources. The	240.505, Florida Statutes	293,549	

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Board of County Commissioners or other legally constituted governing body is required to determine annually the extent of the county's financial participation in extension programs. Other related responsibilities of the Board of County Commissioners or other legally constituted governing body are described.			
Community Services			
County Public Health Unit			
The county governing body shall have the option of organizing primary care programs through county public health units or through county public hospitals owned and operated directly by the county for the purpose of providing care to indigent patients as required in the 1987 Act. Each primary care program shall conform to the requirements and specifications of the department, and shall at a minimum adopt a minimum eligibility standard of at least 100% of the federal non-farm poverty level.	154.011, 155.40, Florida Statutes	1,056,055	
Medicaid eligibility is expanded to include elderly and disabled persons with incomes up to 90% of the non-farm poverty level as of 10/1/87, pregnant women and children less than 2 years of age with incomes up to 100% of the non-farm poverty level as of 10/1/87, and children ages 3 to 5 with parental income up to 100% of the non-farm poverty level as of 10/1/90.		1,690,000	
Mental Health Services			
The County shall provide for indigent burials	245.08 Florida Statutes	10,000	
A system of comprehensive alcohol, drug abuse, and mental health services shall be established.	394.675, Florida Statutes	200,000	
The County in which a child is a resident shall bear the initial cost of the examination of the allegedly abused child.	415.507(4), Florida Statutes	28,000	
Medical Examiner			
This chapter is known as the "Medical Examiners Act". The district medical examiner is to submit an annual budget to the board of county commissioners. Fees, salaries, and expenses are to be paid from the county's general revenue fund or from any other funds under the board's control. The district and associate medical examiners are to carry liability insurance in an amount determined by the board and the premiums for their insurance are to be paid from funds appropriated by the board.	406.01 - 406.17, Florida Statutes	326,250	
A contracted private physician conducts examinations of rape victims.		18,000	
Criminal Justice Trust Fund			166,650
Roads			
The county shall develop and monitor all aspects of the department's operations to be able to meet the annual needs for resurfacing of the County Road System, including repair and replacement of bridges on the system, and to provide routine and uniform maintenance of the County Road System. The provisions of this chapter are uniform throughout the state in all political subdivision and municipalities therein.	335.01-336.02 Florida Statutes	11,992,637	
Stormwater			
Local governments shall have the responsibility for the development of mutually compatible stormwater management programs.	403.0891 Florida Statute	3,927,372	

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Engineering Counties are to have a professional engineer, who is registered with the state, certify that all designs and construction plans for projects that are to become part of the county road system comply with Department of Transportation standards. Also, all plans for the construction of public streets and roads by a municipality or county are to provide for permanent curb ramps at crosswalks at all intersections where curbs and sidewalks are constructed so as to give handicapped persons safe access to crosswalks. These curb ramps are to be constructed in substantial compliance with named publications.	336.045, Florida Statutes	3,639,247	
Constitutional Gas Tax			3,100,000
County 1 cent Gas Tax			1,450,000
Traffic Engineering The Department of Transportation is authorized to set specifications for traffic control signals and devices used by any public body of the state on streets or highways open to the public. All official traffic control signals or official traffic control devices purchased and installed in this state by any public body or official shall conform with the manual and specifications published by the Department of Transportation pursuant to subsection (2).	316.007-316.0745 Florida Statutes	7,197,897	
Planning (Comprehensive Plan) The Local Government Comprehensive Planning and Land Development Regulations Act requires each county and incorporated municipality to prepare a comprehensive plan to guide and control future development. Plans are to be coordinated among local, regional, and state levels of government. The statutes cited specify the required and optional plan elements and establish the procedures for adopting and amending plans.	163.3161 - 163.3215, Florida Statutes	1,351,314	
Lynx This section requires that a single coordinated community transportation provider be designated by each metropolitan planning organization. All agencies receiving transportation disadvantaged funds must contract with the designated provider for services.	427.015, Florida Statutes	1,837,510	
County 9th Cent Gas Tax			1,850,000
E. C. Florida Regional Planning Council Each county is required to be a member of the regional planning council created within the comprehensive planning district encompassing the county. Regional councils are empowered to fix and collect membership dues.	186.504(4), Florida Statutes	83,995	
Building Each local government is responsible for the enforcement of the building code adopted by that body in accordance with s. 553.73.	553.80, Florida Statutes	2,492,077	
The governing bodies of local governments may provide a schedule of fees for enforcement.			4,568,383
Altamonte Springs Redevelopment District	290.0055,290.0065	1,796,503	
Sanford Downtown Waterfront Redevelopment District	Florida Statutes	76,746	
17-92 Community Redevelopment District		622,423	
Casselberry Redevelopment District		112,855	
Businesses in enterprise zones are eligible to receive a number of state and local tax exemptions. Currently, five population categories are used in the competitive selection process. Also, the Department of Community Affairs is authorized to approve up to 6			

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areas within each of the population categories. Thus, the potential number of zones is 30. The potential for lost sales tax, utility tax, ad valorem tax, and occupational license tax revenues in these zones could be significant.			
Emergency 911 Local government entities are required to implement a statewide emergency telephone number plan which will provide citizens with rapid, direct access to public safety agencies. Fee payment guidelines are provided upon county approval of a "911" service program.	365.171, Florida Statutes	1,718,691	1,350,000
Public Safety The Division of Forestry and the board of county commissioners of each county are to enter into agreements for the maintenance of county-wide fire protection of all forest and wild lands. As its share of the cost for fire protection, each county is to be assessed every fiscal year a sum equal to the total forest and wild land acreage in the county multiplied by three cents.	125.27, Florida Statutes	3,187	
Hazardous Waste Management Counties are to identify small quantity hazardous waste generators within their jurisdiction and administer a notification program to such generators to inform them of the legal responsibilities regarding proper waste management practices and of proper hazardous waste disposal methods. Annually, each county must verify the management practices of at least twenty percent of the small quantity generators in their jurisdiction to ensure proper management of hazardous waste.	403.7225, 403.723, 403.7234, Florida Statutes	138,272	
Fire Rescue Employing agencies, not the state, are responsible for supplemental compensation payments for qualified firefighters. Qualified firefighters employed by special fire service taxing districts are now entitled to receive supplemental compensation. Under the law, money from the Firefighters' Supplemental Compensation Trust Fund will be appropriated to municipalities, counties, and special taxing districts based on the ratio of compensation paid in the prior year. Any governmental entity providing pre-hospital advance life support services or basic life support transportation services is to be licensed before offering the service to the public. The Department of Health and Rehabilitative Services is to issue the licenses following the requirements given in the section.	633.382, Florida Statutes 401.25, Florida Statutes	28,890 3,500	
Firefighters Supplemental Compensation paid by the state.			25,000
Water & Sewage The "Water Quality Assurance Act of 1983" provides for the monitoring and evaluation of threats to the state's water quality. The construction of any ocean outfall or disposal well for sanitary sewage disposal which does not provide for secondary waste treatment and, if ordered by the Department of Environmental Regulation, advanced waste treatment is prohibited. Construction of any ocean outfall, inland outfall, or disposal well for the discharge of industrial waste which does not provide for secondary waste treatment or any other treatment ordered by the Department of Environmental Regulation is also prohibited.	373.026, Florida Statutes 403.085, Florida Statutes	119,754,606	119,754,606
Solid Waste These sections establish the means by which solid waste is collected, transported, stored, separated, or disposed of as well as the goals for the maximum resource recovery from solid waste and maximum recycling and reuse of these resources. Provisions of Florida 403.701 - 403.7721 require counties to plan and provide efficient, environmentally acceptable resource recovery and management.	403.701 - 403.7721, Florida Statutes	28,449,435	28,449,435

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FICA Matching FICA contributions.	Federal Mandate	3,600,026	
State Retirement Participation and employer contribution to the Florida Retirement System.	121.011, Florida Statutes	5,039,325	
Workers' Compensation Workers' compensation coverage, compensation requirements.	440.09, Florida Statutes	1,697,265	
Unemployment Compensation Counties must reimburse the state for unemployment compensation paid by the state to county employees who qualify for these benefits.	443.11, Florida Statutes	34,170	
Audit Each county agency is required to have a financial audit of its accounts and records performed. The audit must be performed within 12 months after the end of the local government's fiscal year, by an independent certified public accountant retained by the local government. The expense of the audit will be paid for by the local government.	11.45, Florida Statutes	133,513	
TOTAL		\$286,737,189	\$201,187,420

